Watershed Informed Budgeting
Listening Session
US Army Corps of Engineers – Louisville District
Brandon Brummett, P.E., PMP
Outreach Coordinator
USACE Louisville District
The Budget Cycle

FY 2013 ➔FY 2014 ➔FY 2015 ➔FY 2013
OMB Provides Budget Guidance (Mar)
HQ Review & Approval (May-Jun)
EC11-2-xxx
HQ Provides Budget Guidance (Jan)
Field Offices Develop Program Requirements (Mar-Apr)
OMB Passback (Nov)
Budget Submitted to OMB (Sep)
Budget Presented to Sec. Army (Jul-Aug)
Cong. Hearings (Mar-Apr)
Cong. Hearings (Mar-Apr)
President Signs Approp. Bill (Sep-Oct)
Appropriations Bills (Jul-Sep)
President’s Budget to Congress (Feb)
OMB Passback (Nov)
Funding Alloc. To Field Offices (Oct-Dec)
Budget Cycle
# US Army Corps of Engineers

## Program and Funding Timetable

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Develop</th>
<th>Defend</th>
<th>Execute</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY14</td>
<td></td>
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<tr>
<td>FY15</td>
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<tr>
<td>FY16</td>
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<td></td>
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<tr>
<td>FY17</td>
<td></td>
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</table>

### FY Dates:
- **FY14**: Oct 14 - Sep 14
- **FY15**: Oct 14 - Sep 15
- **FY16**: Oct 15 - Sep 16
- **FY17**: Oct 16 - Sep 17
Timeline

- **12-21 March 2014** – Kickoff Telecon, Asked to be the LRD Stakeholder Engagement Lead

- **15 April 2014** – Stakeholder Engagement Plan Finalized

- **June-August 2014** – Stakeholder Data Collected

- **26 August 2014** – Data due into SIT

- **September 2014** – After Action Report
Strategy

- **Identification of Stakeholders**
  - THOUSANDS of 1st order stakeholders in LRL alone
  - Limited and scaled down to “high level” stakeholders

- **Assignment of Responsible Parties**
  - Based on relationships and interaction

- **Contacted Stakeholders**
  - Email, Face-to-face, telephone

- **Input Data**
  - Stakeholder Input Tool
<table>
<thead>
<tr>
<th>ID</th>
<th>Stakeholder Name</th>
<th>Stakeholder Project Name</th>
<th>Type / Category</th>
<th>Latitude</th>
<th>Longitude</th>
<th>Notes / Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Waterways Council, Inc.</td>
<td>Inland Marine Transportation Capital Development Plan (Construction)</td>
<td>Navigation</td>
<td>37.18341</td>
<td>-89.06424</td>
<td>The Inland Marine Transportation System’s Capital Development Plan was a...</td>
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<td>Inland Marine Transportation Capital Development Plan (Proposed)</td>
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<td>-81.566</td>
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<td>3</td>
<td>Waterways Council, Inc.</td>
<td>Inland Marine Transportation Capital Development Plan (Construction) TN-Cumberland</td>
<td>Navigation</td>
<td>37.01279</td>
<td>-88.26946</td>
<td>The Inland Marine Transportation System’s Capital Development Plan was a...</td>
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<tr>
<td>4</td>
<td>Kentucky State Parks</td>
<td>Infected Ash Tree Removal at Green River Lake</td>
<td>ER</td>
<td>37.26517</td>
<td>-85.34041</td>
<td>Several ash trees at Green River Lake are infected with the Emerald Ash Bo...</td>
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<tr>
<td>5</td>
<td>Indiana Department of Natural Resources</td>
<td>Silt &amp; Sediment removal at Lakes</td>
<td>REC</td>
<td>39.44</td>
<td>-85</td>
<td>Silting at boat ramps and recreational areas at several USACE lakes cause...</td>
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<tr>
<td>6</td>
<td>Indiana Department of Natural Resources</td>
<td>New Marina Concessionaire</td>
<td>REC</td>
<td>38.43446</td>
<td>-86.70737</td>
<td>IDNR is working to get a new marina concessionaire at Patoka Lake</td>
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<td>7</td>
<td>Indiana Department of Natural Resources</td>
<td>Cabin Development Project</td>
<td>REC</td>
<td>39.44</td>
<td>-85</td>
<td>IDNR is working to upgrade bike paths, paved areas, and comfort stations at...</td>
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<td>8</td>
<td>Indiana Department of Natural Resources</td>
<td>Recreational Improvements, and Infrastructure work</td>
<td>REC</td>
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<td>IDNR is working to upgrade the boat docks and marinas at Eagles Mill Lake</td>
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<td>9</td>
<td>Indiana Department of Natural Resources</td>
<td>Boat Dock Upgrades</td>
<td>REC</td>
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<td>-86.91771</td>
<td>IDNR is working to upgrade the boat docks and marinas at Eagles Mill Lake</td>
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</tbody>
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Partners!